FY 2009 Capital Budget TPS Report 48699

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Akhiok** 

**Project Title:** 

# **Akhiok - Dozer Acquisition**

State Funding Requested: \$ 50,000 House District: 36 - R

Future Funding May Be Requested

#### **Brief Project Description:**

Acquisition of a piece of heavy equipment will allow for the construction and maintenance of numerous community facilities. The machine can also be leased out to companies who do work in the community

**Funding Plan:** 

Total Cost of Project: \$50,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

#### **Detailed Project Description and Justification:**

A piece of heavy equipment is necessary to help in the construction, operation and maintenance, and improvement of a number of community facilities and infrastructure needs. An example of a facility in need is the community landfill. Other infrastructure maintenance and operation include:

- The road up to the Tsunami Shelter
- Repair to the failing seawall
- General community road maintenance

This piece of equipment can also be leased out to contractors who come to the village to perform other projects. This income will be an important economic revenue item to the city budget.

#### **Project Timeline:**

Legislative Approval - Summer/Fall 2008 Bid Requests - Fall/Winter 2008 Equipment Delivery 2009

## **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Akhiok

For use by Co-chair Staff Only:

Contact Name: Katrina Matheny Contact Number: 465-4713 FY 2009 Capital Budget TPS Report 48699

Grant Recipient Contact Information:
Contact Name: Dan McCoy, Manager
Phone Number: 907-836-2229
Address: P.O. Box 5050 Akhiok, AK 99615
Email: None

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Katrina Matheny Contact Number: 465-4713 For use by Co-chair Staff Only:
4:46 PM 4/29/2008

Introduced by: Requested by: Drafted by: Introduced: Adopted: Manager Gifford Assembly CDD Director Cassidy 12/20/2007 12/20/2007

### KODIAK ISLAND BOROUGH RESOLUTION NO. FY2008-20

# A RESOLUTION OF THE KODIAK ISLAND BOROUGH ASSEMBLY ADOPTING A 2008 RURAL COMMUNITIES STATE LEGISLATIVE CAPITAL IMPROVEMENT PROJECTS PRIORITY LIST

WHEREAS, the Kodiak Island Borough is a regional government representing the citizens and communities of the Kodiak Island Archipelago; and

WHEREAS, these communities have developed improvements and infrastructure needs for their citizens and visitors; and

WHEREAS, these communities include the second class cities of Larsen Bay, Port Lions, Ouzinkie, Akhiok, and Old Harbor; and the unincorporated community of Karluk; and

WHEREAS, Community Capital Improvement Projects (CIP) needs are identified and prioritized by each of the communities and forwarded to the Kodiak Island Borough for inclusion into an island wide lists to be considered by the Alaska legislature.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:

Section 1: The Kodiak Island Borough's Rural Communities 2008 State Legislative Capital Improvement Projects Priority Lists are as follows:

#### Akhiok

1.	Dozer (Heavy Equipment)		•	50.000
2.	Front End Loader		\$	50,000
3.	Tsunami Shelter		\$	30,000
4.			\$	50,000
5.	Road Improvements to Tsunami Shelter Fuel Truck		\$	150,000
6.	New Landfill		\$	45,000
7.	New Break water		\$	250,000
8.	New Sewer Outflow Line		\$	250,000
9.			\$	250,000
10.	Pump house repair/Garage		\$	100,000
11.	New water system & holding tank		\$	200,000
12.	New Multi-Purpose Office Building		\$	300,000
13.	Road Construction to Alitak Cannery		\$	2,000,000
13.	Prepay Electrical System		\$	70,000
		TOTAL	\$	3,745,000

Sand Sale State Sales Sa